



SOUTHEASTERN REGIONAL MEDICAL CENTER 2007 ANNUAL REPORT

STATISTICAL HIGHLIGHTS

for the fiscal years ended September 30, 2007 and 2006

	2007	2006
Acute care beds	292	288
Patients discharged	14,892	15,234
Average length of stay (days)	4.52	4.51
Total patient days	68,099	68,761
Average daily census	187	188
Long term care beds	115	115
Patients admitted	158	136
Total long term care days	41,040	41,030
Average daily census	112	112
Newborn bassinets	36	36
Deliveries	1,633	1,561
Inpatient surgical procedures	1,927	2,169
Outpatient surgical procedures	7,653	7,893
Cardiac catheterizations	1,089	751
Emergency department visits	71,328	69,621
Home health visits	11,936	12,036
Medical imaging procedures	105,272	114,192
Hospice patients	93	90
Chemotherapy treatments	36,172	32,260
Radiation oncology treatments	16,431	18,250
Primary care clinic visits	44,771	36,657
Employees (FTEs)	1,788	1,751
Total operating expenses	\$184,007,045	\$169,968,093

CONTRIBUTIONS TO THE COMMUNITY

Number of jobs provided
2,027

Economic impact of employee payroll
\$81,565,944

Economic impact of 20 new physicians recruited to the community
\$10,000,000

United Way of Robeson County contributions by employees
\$49,141

SRMC Foundation contributions by employees
\$55,853

Support groups (sponsored or hosted by SRMC)
12

Community Health Services participants at
screens and educational events
45,377

Visitors to Community Health Education Center at Biggs Park Mall
16,688

Units of blood collected at SRMC-American Red Cross blood drives
452

FINANCIAL REVIEW

for the fiscal year ended September 30, 2007



EXPENSES

We paid:

for employee wages and salaries, benefits and medical services \$106,375,533

for pharmaceuticals, medical supplies and food 31,525,616

for other operating expenses including utilities, maintenance and insurance 46,105,896

Total operating expenses \$184,007,045

We also:

provided for new equipment, replaced old equipment, incurred building renovation expenses and provided for future growth 25,340,236

Total expenses \$209,347,281

REVENUES

We earned:

from inpatient services \$284,657,129

from outpatient services 259,846,665

from non-patient services 19,604,425

Total earned revenue \$564,108,219

We were not paid:

for patients unable or unwilling to pay full costs 42,107,339

for Medicare, Medicaid and other government adjustments* 260,523,469

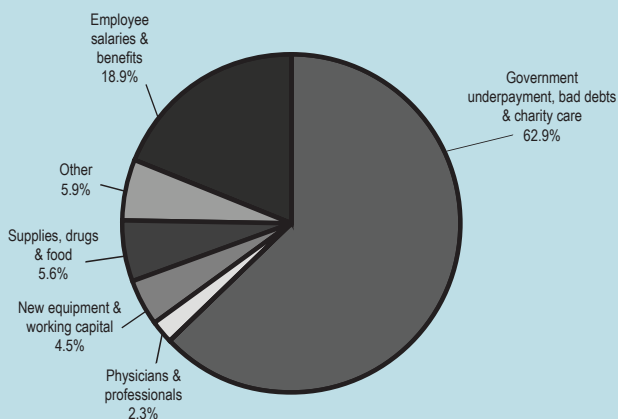
for other third party adjustments 52,130,130

Total unpaid services 354,760,938

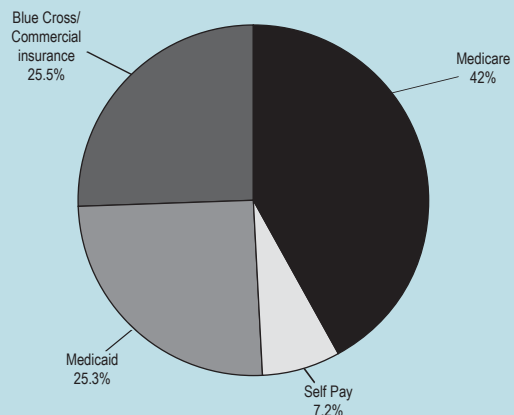
Total net revenue \$209,347,281

*Medicare, Medicaid and other government programs do not pay what our hospital charges for the services it renders to patients. The government agencies pay what they determine to be costs. We are prohibited by law from collecting this difference from patients.

Our expense dollar went to:



Our revenue dollar came from:



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